

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	15,630.34	\$7,788.45	10	\$0.00	0.00%
Residential Multi-Family Retrofit	2,566.00	\$3,742.21	1	24,777.30	\$11,271.70	10	\$0.00	0.00%
Residential Home Energy Services - Measures	28,065.80	\$77,917.20	57	397,536.80	\$594,385.39	326	\$402,390.01	147.71%
Residential Home Energy Services - RCS	0.00	\$5,135.00	31	0.00	\$60,267.98	209	\$51,689.56	116.60%
Residential Behavior/Feedback Program	5,945.10	\$994.50	1	5,945.10	\$994.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,816.60	\$10,594.50	20	67,835.30	\$43,314.50	83	\$0.00	0.00%
Residential Consumer Products	16,636.20	\$6,878.00	12	86,249.80	\$23,974.50	146	\$0.00	0.00%
Residential Lighting	285,047.10	\$24,321.30	750	2,110,038.40	\$150,175.59	7,771	\$0.00	0.00%
Residential HEAT Loan	0.00	\$13,420.66	15	0.00	\$42,991.11	38	\$0.00	0.00%
Res Subtotal	350,076.80	\$143,003.37	887.00	2,708,013.04	\$935,163.72	8,594	\$454,079.58	
Res % of Total	87.58%	84.28%	97.90%	91.81%	87.41%	99.21%	61.08%	
Low-Income Single Family Retrofit	3,699.50	\$4,244.00	3	24,177.94	\$22,954.25	15	\$79,732.44	28.79%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,940.40	\$3,392.93	4	\$0.00	0.00%
LI Subtotal	3,699.50	\$4,244.00	3.00	28,118.34	\$26,347.18	19	\$79,732.44	
LI % of Total	0.93%	2.50%	0.33%	0.95%	2.46%	0.22%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	762.00	\$400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$2,075.00	3	23,409.20	\$24,987.12	6	\$54,749.27	45.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	43,852.96	\$20,111.76	10	151,638.29	\$79,594.80	28	\$154,895.00	51.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	75.00	\$37.10	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,104.38	\$239.00	3	37,485.88	\$3,296.13	13	\$0.00	0.00%
C&I Subtotal	45,957.34	\$22,425.76	16.00	213,370.37	\$108,315.15	49	\$209,644.27	
C&I % of Total	11.50%	13.22%	1.77%	7.23%	10.12%	0.57%	28.20%	
Total	399,733.64	\$169,673.13	906	2,949,501.75	\$1,069,826.05	8,662	\$743,456.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.